



KHSAA District Baseball Tournament Financial Report
(return one copy to KHSAA by prescribed deadline)

KHSAA Form BA106
Rev. 2/98

DISTRICT # 44

HELD AT Madison Southern

DATES 5-26/5-28-03

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	4.00 ea	1922.25	
	Broadcasting		5	
	Sponsorship		2	
	TOTAL REVENUE (1)			1922.25
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		438.50	
	Trophies		90.12	
	Travel for Participating Teams		2	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		823.45	
	TOTAL EXPENSES (2)			1352.07
Part C	Net Profit (Part A (1) minus Part B (2) total)			570.18
Part D	Allowance to Host School		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			570.18

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Madison Southern	142.54		
BEREA	142.54		
Model	142.55		
Madison Central	142.55		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	334
2	146
3	
4	
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

David Gilliam
MANAGER

Madison Southern
SCHOOL

857-986-8424
DAYTIME PHONE

**44th District Baseball Tournament
Itemized Expenses**

Gate Workers: 4 pre game x 3 games @ \$25 ea. = \$300

Field Prep: 2 Bags of Diamond Dry @ 9.15 ea.
2 Bags of Pro Mound Clay @ 11.00 ea.
2 Bags of Line Chalk @ 3.95 ea.
Total Field Prep = \$48.20

Baseballs: 2 1/2 dozen @ \$48.50 per dozen = \$121.25

Official Scorer: \$15 per game = \$45.00

Announcer: \$20 per game = \$60

Manager's Fee: \$150

All-Tournament Plaques: 11 @ \$9 ea. = \$99.00

TOTAL ITEMIZED EXPENSES APPROVED AT PRE-TOURNAMENT MEETING: \$823.45
